APPENDIX C TRANSPORTATION PLANNING DOCUMENTS

Corpus Christi Metropolitan Planning Organization Long-Range Project Listing (2010-2035)

(millions) As of October 27, 2014 Estimated **Estimated** CSJ# MPO ID# Funding Category **Project Name** To Decsription Year of Remarks From **Const Cost** Construct S123C0196 Intermodal Access Along with Joe Fulton Corridor Construct Railroad Track \$28.0 Category 3 0916-35-172 2014 info only 0916-35-168 S119C0194 Williams Dr. Airline Rd. S. Staples St. Construct additional travel lanes/Access Imp. \$7.4 Category 7 2014 info only \$12.6 Category 2 Morgan Avenue @ Crosstown Construct new Harbor Bridge, approaches, \$291.0 Category 6 Harbor Bridge 0101-06-095 S105-01-CERT-15 Beach Avenue 2015 interchanges and highway improvements \$19.2 Category 7 Expressway \$485.0 Category 12 S132E0299 Regional Parkway Phase II 0916-00-066 **Various Locations** Environmental Review for the first segment \$1.5 Category 7 2015 YOE amended Nov 2013 0916-00-067 S1540M0112 **Various Locations** \$1.5 YOE amended Nov 2013 Operation & Maintenance Operation & Maintenance Improvements Category 7 2015 0916-00-068 S154C0112 Pedestrian & Bike **Various Locations** Construct Bike and Pedestrian facilities \$1.7 Category 7 2015 Feasibility study on the area development after the N/A S154F0113 Harbor Bridge Replacement Various Impacted Area \$0.2 Cagegory 7 2015 Amended Nov, 2013 Harbor Bridge Replacement Impact Analysis TAMU-CC Ped & Bike Access N/A S048F0113 TAMU-CC Momentum Campus TAMU-CC Main Campus \$0.04 Feasibility study on the Ped/Bike bridge Category 7 2015 Amended Nov, 2013 Improvement Railroad R.O.W. Hike & Bike Intersection of First Ave. & S078C0112 0916-28-061 Sunset Dr.@Bay View Blvd. Construct Hike & Bike trail \$0.2 Category 9 2015 Houston St. Yorktown Blvd. SH 357 (Saratoga Blvd.) \$1.0 0916-35-175 S210C0112 Schanen Hike & Bike Trail Construct Hike & Bike trail Category 9 2015 Holly Rd. landscaping 0916-35-174 S049C0112 Greenwood Dr. SH 286 (Crosstown) \$0.2 2016 Landscape Improvement Category 9 0617-01-170 S087C0394B SH 358 (SPID) S. Staples St. Ayers St. \$31.6 2016 Ramp Reversal Pahse II Category 2 0916-35-170 S049C0597 Greenwood Dr. \$7.4 Holly Rd., Phase II SH 286 (Crosstown) Construct additional travel lanes/Access Imp. Category 2 2016 0617-01-177 S087C0294B SH 358 (SPID) Nile Dr. S. Staples St. Ramp Reversal Phase II \$30.1 Category 2 2017-2018 \$12. 1069-01-028 S090C0399 SH 357 (Saratoga Blvd.) FM 665 Calle Cuernavaca Construct additional travel lanes Category 2 2017-2018 2017-2018 Limit change: FM 763 N/A S141C0105 FM 43 (Weber Rd.) SH 286 (Crosstown) FM 665 Construct additional travel lanes/Access Imp. \$7.6 Category 7 2021-2024 | Limit change: FM 2444 0326-01-902 S089C2000 SH 286 (Crosstown) FM 43 (Weber Rd.) CR 18 Construct freeway & interchange \$30.0 Category 2 SH 286 (Crosstown) 0326-03-087 S089C1499 IH 37 SH 358 (SPID) Install Freeway management system \$0.2 Category 2 2021-2024 At north end of Harbor Bridge 0101-06-100 S105C0104 US 181 Install Freeway management system \$0.2 Category 2 2021-2024 0074-06-194 S053C1299 IH 37 At south end of Harbor Bridge San Patricio County line Install Freeway management system \$1.3 2021-2024 Category 2 S053C0204 IH 37 \$0.5 2021-2024 0074-05-086 **Nueces County line** US 77 Interchange Install Freeway management system Category 2 0617-01-149 S087C0199 SH 358 (SPID) PR 22 Interchange of IH 37 \$0.6 2021-2024 Install Freeway management system Category 2 0326-01-051 S089C0108 SH 286 (Crosstown) SH 358 (SPID) SH 357 (Saratoga Blvd.) Construct additional lanes \$22.5 2025-2028 Category 2 SH 358/SH 44 interchange \$6.0 N/A S087C0799 SH 358 (SPID) Upgrade Category 2 2025-2028 2142-01-022 S036C0299 FM 2292 (Rand Morgan) Leopard St. IH-37 \$3.8 2030-2040 Construct additional travel lanes/Access Imp. Category 7 N/A S039C0106 Flour Bluff Dr. South of Don Patricio Yorktown Blvd. \$14.3 Category 7 2030-2040 Construct additional travel lanes/Access Imp. S088C0899 SH 44 .93 mile east of FM 3386 \$27.8 0102-01-088 .19 mile east of FM 1694 Construct main lanes, interchange, frontage road Unfunded (TBD) N/A combine with S088C0104 N/A S132C0299A Regional Parkway SH 358 (SPID) IH 37 Construct 2 lane toll freeway Unfunded (TBD) N/A Limit change: PR 22 S028C0913 SH 286 (Crosstown) FM 43 (Weber Rd.) Unfunded (TBD) N/A N/A FM 2444 Upgrade to 4 lanes 2263-03-900 S091C0104 \$40.0 Unfunded (TBD) N/A Limit change: Beach Access Rd. SH 361 PR 22 Access 1-A Construct additional 2 lanes 0101-04-097 S105C0204 US 181 **SPUR 202** FM 3239 (Buddy Ganem) \$125.0 Unfunded (TBD) N/A Construct additional 2 lanes 0916-28-904 S006C0297 Akins Dr. Lang Rd. FM 2986 (Wildcat Dr.) Construct additional travel lanes/Access Imp. \$2.0 Unfunded (TBD) N/A 2030-2040 N/A S085C0913 Spur 3 (Ennis Joslin) Holly Rd. Wooldridge Upgrade to 6 lanes Unfunded (TBD) 0916-35-928 S156C0103 \$3.8 Unfunded (TBD) CR 40 FM 1694 Robstown City limits Construct additional travel lanes/Access Imp. N/A CR 81/FM 3685 N/A S086C0197 Construct additional travel lanes/Access Imp. \$2.1 Unfunded (TBD) N/A Moore Ave. Lang Rd. US 77 Interchange Unfunded (TBD) N/A S203C0196 FM 665 @FM 2444 FM 43 (Terminus) \$49.4 N/A Long-range unfunded Construct additional travel lanes/Access Imp.

CORPUS CHRISTI MPO FY 2015 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM 16 - CORPUS CHRISTI DISTRICT PROJECTS FY 2015 (OCT - SEPT)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
16-Corpus Christi	Nueces	0101-06-095	US 181	C,E,R,T		State/TxDOT	\$807,800,000	
LIMITS FROM NORTH BEACH AVENUE						REV DATE: 11/2014		
LIMITS TO: MORGAN AVENUE AT CROSSTOWN EXPRESSWAY						MPO PROJECT ID: S105-01-CERT-15		
TIP DESCRIPTION:Construct New Bridge, Approaches, Interchanges, and Highway Improvements					FUNDING CATEGORY: 2M, 6,7,12			
REMARKS:								

PROJECT HISTORY: CONSTRUCT NEW HARBOR BRIDGE OVER SHIP CHANNEL

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by	
Preliminary Engineering:	\$40,370,216	Approved	I I	Federal	State	Regional	Local	LC	Category
Right of Way:	\$98,500,000	Phases:	2M-METRO CRDF	\$10,080,000	\$2,520,000				\$12,600,000
Construction:	\$823,881,956	\$807,800,000	6-STRUCT RHB	\$232,800,000	\$58,200,000				\$291,000,000
Construction Engineering:	\$61,379,206		7-METRO MOBLT	\$15,360,000	\$3,840,000				\$19,200,000
Contingencies:			12-STRAT PRIOR	\$388,000,000	\$97,000,000				\$485,000,000
Indirects:	\$47,290,824		! !						
Bond Financing:									
Total Project Cost:	\$1,071,422,202		Funding by Share:	\$646,240,000	\$161,560,000	\$0	\$0	\$0	\$807,800,000